

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: ENGINEERING II- INSTALL SECURITY CAMERAS	DATE COMPLETED: MAY 2020	
PROJECT NUMBER: MP 19091001	PROJECT MANAGER: MARIA TEIMOURI	
SQUARE FOOTAGE: N/A	COST PER SQUARE FOOT: N/A	

PROJECT DESCRIPTION:

INSTALLATION OF FORTY-ONE (41) IP BASED INTERIOR & EXTERIOR SECURITY CAMERAS AT ENGINEERING II. CAMERAS, LICENSING, AND LABOR FOR THE INSTALLATION ARE INCLUDED. THIS PROJECT PROVIDED THE CONDUITS AND PATHWAYS FOR THE WIRING; HOWEVER, UCF IT PROVIDED THE WIRING AT AN ADDITIONAL COST OF \$34,000.

PROJECT IMAGES









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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 80,245.38
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 80,245.38
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
SUMMARY COST	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 40,500.00
UCF IT	\$ 40,500.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 4,193.69
BUILDING CODE OFFICE	\$ 1,025.03
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES (2%)	\$ 3,168.66
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 124,939.07

PR	PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT				
START	SPAA, F&S REVIEW	2 WEEKS			
	PM ASSIGNED				
	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
SIG	REQUISITION GENERATED	0 WEEKS			
D	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
	CONTRACTOR WALK-THROUGH				
M	CONTRACTOR BID	8 WEEKS			
PER	PM REVIEWS BID				
BID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
	RFIS, SUBMITTALS, DOCUMENTS				
NO!	PROGRESS REVIEWS				
DO.	PAYMENT APPLICATIONS, INVOICES	12 WEEKS			
STR	INSPECTIONS	12 WEEKS			
00 NO	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
	PUNCH LIST COMPLETION				
TUC.	FINAL INVOICES	2 WEEKS			
SE-(OWNER'S MANUALS				
CLO	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
то	TOTAL PROJECT TIME - 6 MONTHS				